



**RESOLUTION TO ENDORSE
AMENDMENT EIGHT TO THE
2045 LONG RANGE TRANSPORTATION PLAN**

WHEREAS, the Springfield Area Transportation Study (SATS), in cooperation with the Illinois Department of Transportation, has a comprehensive, cooperative, and continuing (3C) planning process for transportation planning in compliance with Federal regulations for the urbanized area; and

WHEREAS, the SATS Long Range Transportation Plan takes a long-term (25-year) look at transportation needs in the Springfield Metropolitan Planning Area; envisions an efficient, interconnected, multi-modal travel network; and identifies projects to make this vision a reality; and

WHEREAS, the Long Range Transportation Plan is updated every five years and was most recently updated on June 11, 2020 as the SATS 2045 Long Range Transportation Plan; and

WHEREAS, all projects with identified funding sources and anticipated to be completed during the period 2020 – 2024 are listed as Committed Projects in the 2045 Long Range Transportation Plan; and

WHEREAS, funding has been obtained for the following projects shown below that will be added to the “Transit Projects – Short Term” list in the SATS 2045 LRTP; and

Project #	Project Description	TIP #	Type of Improvement	Jurisdiction	Cost (YOE)
32	Paratransit vans, replacement	06-2022-09	Purchase four (4) medium-duty paratransit vans with lifts for <u>replacement</u> .	SMTD	\$ 128,000
		06-2024-03			\$ 116,397
33	35-ft. transit buses (alternative fuel), expansion	06-2024-05	Purchase one (1) <u>expansion</u> alternative fuel buses and associated capital items. Delivery of vehicle will take 36 months from date of award.	SMTD	\$ 663,080
34	35-ft. transit buses (alternative fuel), replacement	06-2022-08	Purchase two (2) <u>replacement</u> alternative fuel buses and associated capital items. Delivery of vehicle will take 36 months from date of award.	SMTD	\$ 1,262,258
35	FFE for new transfer center annex	06-2022-10	FFE and network mirroring for new transfer center annex.	SMTD	\$ 600,000
36	<u>ANNUAL</u> : Land Acquisition	06-2022-11	Purchase land to increase footprint of transfer centers	SMTD	\$ 130,000
		06-2023-07			\$ 200,000
		06-2024-08			\$ 200,000
		06-2025-03			\$ 200,000
37	<u>ANNUAL</u> : Fiber installation	06-2022-12	Install fiber at administration facility	SMTD	\$ 27,500
		06-2023-08			\$ 28,188
		06-2024-09			\$ 28,892
		06-2025-04			\$ 29,614
38	<u>ANNUAL</u> : Network system maintenance	06-2022-13	25% of total system refresh	SMTD	\$ 75,000
		06-2023-09			\$ 76,875
		06-2024-10			\$ 78,797
		06-2025-05			\$ 80,767
39	<u>ANNUAL</u> : Security system maintenance	06-2022-14	25% of total system refresh	SMTD	\$ 77,500
		06-2023-10			\$ 79,438
		06-2024-11			\$ 81,423
		06-2025-06			\$ 83,459
40	<u>ANNUAL</u> : Camera system maintenance	06-2022-15	25% of total system refresh	SMTD	\$ 105,000
		06-2023-11			\$ 107,625
		06-2024-12			\$ 110,316
		06-2025-07			\$ 113,074

41	ANNUAL: Technology improvements	06-2022-16	25% of total system refresh	SMTD	\$ 343,234
		06-2023-12			\$ 351,815
		06-2024-13			\$ 360,610
		06-2025-08			\$ 369,625
42	Road supervisor vans (four)	06-2023-13	Purchase four road supervisor vans.	SMTD	\$ 200,000
43	Ticket vending machines	06-2024-06	Purchase four (4) ticket vending machines for uptown transfer center	SMTD	\$ 160,000
		06-2025-02			\$ 160,000
44	Associated maintenance	06-2025-10	Shop equipment, training, bus equipment	SMTD	\$ 5,000
45	Emergency generators	06-2015-05	Purchase and install 2 emergency generators for administration and maintenance facilities	SMTD	\$ 140,000

NOW, THEREFORE, BE IT RESOLVED, that upon recommendation of the Technical Committee, the Policy Committee has voted to endorse Amendment Eight to the 2045 Long Range Transportation Plan.

Endorsed on this 9th day of September, 2021

ATTEST: _____

Steve Schoeffel, Chair
SATS Policy Committee